

**SEMINOLE COUNTY GOVERNMENT
AGENDA MEMORANDUM**

SUBJECT: FY 2009/2010 Contract Between the State of Florida Department of Health and Seminole County

DEPARTMENT: Community Services

DIVISION: Administration - Community Services

AUTHORIZED BY: Michele Saunders

CONTACT: Pamela Martin

EXT: 2302

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute the attached Contract between Seminole County and State of Florida Department of Health for Operation of the Seminole County Health Department Contract Year 2009-2010 in the amount of \$807,970.00.

County-wide

Michele Saunders

BACKGROUND:

Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to “promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services.”

County Health Departments were created throughout Florida to satisfy this legislative intent through “promotion of the public’s health, the control and eradication of preventable diseases, and the provision of primary health care for special populations.”

The Seminole County Health Department is one of the County Health Departments created throughout Florida. It is necessary for the parties to enter into this Contract in order to ensure coordination between the State and the County in the operation of the County Health Department.

Each year, Seminole County enters into a contract with the State of Florida Department of Health which specifies the funding and health services to be delivered to the residents of Seminole County. The appropriation by Seminole County for FY 2009/2010 is an amount not to exceed \$807,970.

STAFF RECOMMENDATION:

Staff recommends to approve and authorize the Chairman to execute the attached contract between the State of Florida Department of Health and Seminole County FY 2009/2010 in the amount of \$807,970.00.

ATTACHMENTS:

1. Agreement

Additionally Reviewed By:

☒ County Attorney Review (Susan Dietrich)

**CONTRACT BETWEEN
SEMINOLE COUNTY
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF
THE SEMINOLE COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2009-2010**

This agreement ("Agreement") is made and entered into between the State of Florida, Department of Health ("State") and the Seminole County ("County"), through their undersigned authorities, effective October 1, 2009.

RECITALS

A. Pursuant to Chapter 154, F.S., the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Seminole County Health Department ("CHD") is one of the County Health Departments created throughout Florida. It is necessary for the parties hereto to enter into this Agreement in order to assure coordination between the State and the County in the operation of the CHD.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the forgoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this Agreement shall be effective from October 1, 2009, through September 30, 2010, or until a written agreement replacing this Agreement is entered into between the parties, whichever is later, unless this Agreement is otherwise terminated pursuant to the termination provisions set forth in paragraph 8, below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as set forth on Part III of Attachment II hereof, in order to maintain the following three levels of service pursuant to Section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services which are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment which may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state and local

funds and shall include those services mandated on a state or federal level. Examples of environmental health services include, but are not limited to, food hygiene, safe drinking water supply, sewage and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services which protect the health of the general public through the detection, control, and eradication of diseases which are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include, but are not limited to: first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources are set forth in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility *(direct contribution excluding any state fees, Medicaid contributions or any other funds not listed on the Schedule C)* as provided in Attachment II, Part II is an amount not to exceed **\$ 7,563,754** *(State General Revenue, Other State Funds and Federal Funds listed on the Schedule C)*. The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility *(direct contribution excluding any fees, other cash or local contributions)* as provided in Attachment II, Part II is an amount not to exceed **\$ 807,970** *(amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment)*.

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this Agreement in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this Agreement during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase/decrease, the CHD will revise the Attachment II and send a copy of the revised pages to the County and the Department of Health, Bureau of Budget Management. If the County initiates the increase/decrease, the County shall notify the CHD. The CHD will then revise the Attachment II and send a copy of the revised pages to the Department of Health, Bureau of Budget Management.

e. The name and address of the official payee to who payments shall be made is:

County Health Department Trust Fund
Seminole County Health Department
400 West Airport Boulevard
Sanford, FL 32765

5. CHD DIRECTOR/ADMINISTRATOR. Both parties agree the director/administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the Deputy State Health Officer. The director/administrator shall be selected by the State with the concurrence of the County. The director/administrator of the CHD shall insure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long Range Program Plan. A report detailing the status of public health as measured by outcome measures and similar indicators will be sent by the CHD director/administrator to the parties no later than October 1 of each year (*This is the standard quality assurance "County Health Profile" report located on the Office of Planning, Evaluation & Data Analysis Intranet site*).

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of county purchasing procedures as set forth in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel rules and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of county purchasing procedures shall be allowed when it will result in a better price or service and no statewide Department of Health purchasing contract has been implemented for those goods or services. In such cases, the CHD director/administrator must sign a justification therefore, and all county-purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall

be maintained by the CHD in accordance with the terms of this Agreement. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records and documents in accordance with those promulgated by the Generally Accepted Accounting Principles (GAAP) and Governmental Accounting Standards Board (GASB), and the requirements of federal or state law. These records shall be maintained as required by the Department of Health Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which are subject to the confidentiality provisions of paragraph 6.i., below. Books, records and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting System Information Resource (FLAIR).
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet;
- iii.* Financial procedures specified in the Department of Health's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda;
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Seminole County.

e. That any surplus/deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited/debited to the State or County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and County based on the ratio of planned expenditures in the core contract and funding from all sources is credited to the program accounts by State and County. The equity share of any surplus/deficit funds accruing to the State and County is determined each month and at contract year-end. Surplus funds may be applied toward the funding requirements of each participating governmental entity in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner which clearly illustrates the amount which has been credited to each participating governmental entity. The planned use of

surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director/administrator determines that an emergency exists wherein a time delay would endanger the public's health and the Deputy State Health Officer has approved the transfer. The Deputy State Health Officer shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this Agreement. Any such subcontract shall include all aforementioned audit and record keeping requirements.

h. At the request of either party, an audit may be conducted by an independent CPA on the financial records of the CHD and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133 and may be in conjunction with audits performed by County government. If audit exceptions are found, then the director/administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this Agreement for a period of five (5) years after termination of this Agreement. If an audit has been initiated and audit findings have not been resolved at the end of five (5) years, the records shall be retained until resolution of the audit findings.

k. The CHD shall maintain confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65 and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the Department of Health Information Security Policies, Protocols, and Procedures, dated April 2005, as amended, the terms of which are incorporated herein by reference. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice with respect to client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD, except as otherwise permitted for some purchases using County procedures pursuant to paragraph 6.b. hereof.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and of his/her right to a fair hearing to the final governing authority of the agency. Specific references to existing laws, rules or program manuals are included in Attachment I of this Agreement.

n. The CHD shall comply with the provisions contained in the Civil Rights Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

i. The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report;

ii. A written explanation to the County of service variances reflected in the DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount. However, if the amount of the service specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the Department of Health, Bureau of Budget Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports is delayed due to circumstances beyond the CHD's control:

- i. March 1, 2010 for the report period October 1, 2009 through December 31, 2009;
- ii. June 1, 2010 for the report period October 1, 2009 through March 31, 2010;
- iii. September 1, 2010 for the report period October 1, 2009 through June 30, 2010; and
- iv. December 1, 2010 for the report period October 1, 2009 through September 30, 2010.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall assure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and for all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall assure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This Agreement may be terminated by either party without cause upon no less than one-hundred eighty (180) calendar days notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

b. Termination Because of Lack of Funds. In the event funds to finance this Agreement become unavailable, either party may terminate this Agreement upon no less than twenty-four (24) hours notice. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery.

c. Termination for Breach. This Agreement may be terminated by one party, upon no less than thirty (30) days notice, because of the other party's failure to perform an

obligation hereunder. Said notice shall be delivered by certified mail, return receipt requested, or in person to the other party's contract manager with proof of delivery. Waiver of breach of any provisions of this Agreement shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this Agreement.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this Agreement, any renewal hereof, or any term, performance or payment hereunder, extends beyond the fiscal year beginning July 1, 2010, it is agreed that the performance and payment under this Agreement are contingent upon an annual appropriation by the Legislature, in accordance with section 287.0582, Florida Statutes.

b. Contract Managers. The name and address of the contract managers for the parties under this Agreement are as follows:

For the State:

Michael Napier
Name

Administrator
Seminole County Health Department
Title

400 West Airport Boulevard
Sanford, FL 32773
Address

(407) 665-3200
Telephone

For the County:

Michele Saunders
Name

Director
Seminole Cty Community Services
Title

534 West Lake Mary Boulevard
Sanford, FL 32773
Address

(407) 665-2302
Telephone

If different contract managers are designated after execution of this Agreement, the name, address and telephone number of the new representative shall be furnished in writing to the other parties and attached to originals of this Agreement.

c. Captions. The captions and headings contained in this Agreement are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

In WITNESS THEREOF, the parties hereto have caused this 24 page agreement to be executed by their undersigned officials as duly authorized effective the 1st day of October, 2009.

**BOARD OF COUNTY COMMISSIONERS
FOR SEMINOLE COUNTY**

**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: _____

NAME: Bob Dallari

TITLE: Chairman, Board
of County Commissioners

DATE: _____

ATTESTED TO:

SIGNED BY: _____

NAME: Maryanne Morse

TITLE: Clerk of the Circuit Court

DATE: _____

SIGNED BY: _____

NAME: Ana M. Viamonte Ros, M.D., M.P.H.

TITLE: State Surgeon General

DATE: _____

SIGNED BY: 

NAME: Michael Napier

TITLE: CHD Director/Administrator

DATE: 8/31/09

ATTACHMENT I

SEMINOLE COUNTY HEALTH DEPARTMENT

PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

<u>Service</u>	<u>Requirement</u>
1. Sexually Transmitted Disease Program	Requirements as specified in FAC 64D-3, F.S. 381 and F.S. 384 and the CHD Guidebook.
2. Dental Health	Monthly reporting on DH Form 1008*.
3. Special Supplemental Nutrition Program for Women, Infants and Children.	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4. Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5. Family Planning	Periodic financial and programmatic reports as specified by the program office and in the CHD Guidebook, Internal Operating Policy FAMPLAN 14*
6. Immunization	Periodic reports as specified by the department regarding the surveillance/investigation of reportable vaccine preventable diseases, vaccine usage accountability, the assessment of various immunization levels and forms reporting adverse events following immunization and Immunization Module quarterly quality audits and duplicate data reports.
7. Chronic Disease Program	Requirements as specified in the Healthy Communities, Healthy People Guidebook.
8. Environmental Health	Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
9. HIV/AIDS Program	Requirements as specified in F.S. 384.25 and 64D-3.016 and 3.017 F.A.C. and the CHD Guidebook. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form 50.42A and Pediatric HIV/AIDS Confidential Case Report CDC Form 50.42B. Socio-demographic data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628

ATTACHMENT I (Continued)

or Post-Test Counseling DH Form 1628C. These reports are to be sent to the Headquarters HIV/AIDS office within 5 days of the initial post-test counseling appointment or within 90 days of the missed post-test counseling appointment.

10. School Health Services

Requirements as specified in the Florida School Health Administrative Guidelines (April 2007).

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II

SEMINOLE COUNTY HEALTH DEPARTMENT

PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance as of 09/30/09	Estimated County Share of CHD Trust Fund Balance as of 09/30/09	Total
1. CHD Trust Fund Ending Balance 09/30/09	1,904,847	990,165	2,895,012
2. Drawdown for Contract Year October 1, 2009 to September 30, 2010	325,640	169,272	494,912
3. Special Capital Project use for Contract Year October 1, 2009 to September 30, 2010	557,135	289,607	846,742
4. Balance Reserved for Contingency Fund October 1, 2009 to September 30, 2010	1,022,072	531,286	1,553,358

Note: The total of items 2, 3 and 4 must equal the ending balance in item 1.

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

Pursuant to 154.02, F.S., At a minimum, the trust fund shall consist of: an operating reserve, consisting of 8.5 percent of the annual operating budget, maintained to ensure adequate cash flow from nonstate revenue sources.

ATTACHMENT B

SEMIANNUAL COUNTY HEALTH DEPARTMENT Part B: Sources of Contributions to County Health Department

October 1, 2009 to September 30, 2010

		State Fund 1000000	County Fund 1000000	Fund CHD Fund 1000000	Other Contributions	Total
1. GENERAL REVENUE - STATE						
015040	ALG/CONTR. TO CHDS-MCH HEALTH - FIELD STAFF COST	0	0	0	0	0
015040	ALG/CONTRIBUTION TO CHDS-PRIMARY CARE	9,684	0	9,684	0	9,684
015040	ALG/TPO HEALTHY START/TPO	450,921	0	450,921	0	450,921
015040	ALG/SCHOOL HEALTH/SUPPLEMENTAL	0	0	0	0	0
015040	CLOSING THE GAP PROGRAM	0	0	0	0	0
015040	COMMUNITY SMILES - DADE	0	0	0	0	0
015040	COUNTY SPECIFIC DENTAL PROJECTS - ESCAMBIA	0	0	0	0	0
015040	DUVAL TEEN PREGNANCY PREVENTION	0	0	0	0	0
015040	FL CLPPP SCREENING & CASE MANAGEMENT	0	0	0	0	0
015040	HEALTHY BEACHES MONITORING	0	0	0	0	0
015040	HEALTHY START MED-WAIVER - CLIENT SERVICES	185,616	0	185,616	0	185,616
015040	MANATEE COUNTY RURAL HEALTH SERVICES	0	0	0	0	0
015040	MINORITY OUTREACH-PENALVER CLINIC-DADE	0	0	0	0	0
015040	SPECIAL NEEDS SHELTER PROGRAM	0	0	0	0	0
015040	STD GENERAL REVENUE	0	0	0	0	0
015040	ALG/CONTR TO CHDS-DENTAL PROGRAM	0	0	0	0	0
015040	ALG/CONTR. TO CHDS-IMMUNIZATION OUTREACH TEAMS	26,340	0	26,340	0	26,340
015040	ALG/CONTR TO CHDS-AIDS PATIENT CARE	100,000	0	100,000	0	100,000
015040	ALG/CONTR TO CHDS-AIDS PREV & SURV & FIELD STAFF	47,855	0	47,855	0	47,855
015040	ALG/CONTR. TO CHDS-INDOOR AIR ASSIST PROG	0	0	0	0	0
015040	ALG/CONTR TO CHDS-MIGRANT LABOR CAMP SANITATION	0	0	0	0	0
015040	ALG/FAMILY PLANNING	82,122	0	82,122	0	82,122
015040	ALG/CONTR. TO CHDS-SOVEREIGN IMMUNITY	0	0	0	0	0
015040	VARICELLA IMMUNIZATION REQUIREMENT	14,014	0	14,014	0	14,014
015040	STATEWIDE DENTISTRY NETWORK - ESCAMBIA	0	0	0	0	0
015040	PRIMARY CARE SPECIAL DENTAL PROJECTS	0	0	0	0	0
015040	METRO ORLANDO URBAN LEAGUE TEENAGE PREG PREV	0	0	0	0	0
015040	LA LIGA CONTRA EL CANCER	0	0	0	0	0
015040	HEALTHY START MED WAIVER - SOBRA	62,546	0	62,546	0	62,546
015040	FL HEPATITIS & LIVER FAILURE PREVENTION/CONTROL	77,420	0	77,420	0	77,420
015040	ENHANCED DENTAL SERVICES	0	0	0	0	0
015040	DENTAL SPECIAL INITIATIVE PROJECTS	19,802	0	19,802	0	19,802
015040	COMMUNITY TB PROGRAM	67,744	0	67,744	0	67,744
015040	COMMUNITY ENVIRONMENTAL HEALTH ADVISORY BOARD	0	0	0	0	0
015040	CATE - ESCAMBIA	0	0	0	0	0
015040	ALG/PRIMARY CARE	118,216	0	118,216	0	118,216
015040	ALG/CESSPOOL IDENTIFICATION AND ELIMINATION	0	0	0	0	0
015050	ALG/CONTR TO CHDS	2,682,566	0	2,682,566	0	2,682,566
GENERAL REVENUE TOTAL		3,944,846	0	3,944,846	0	3,944,846
2. NON GENERAL REVENUE - STATE						
015010	IMMUNIZATION SPECIAL PROJECT	13,134	0	13,134	0	13,134
015010	PUBLIC SWIMMING POOL PROGRAM	0	0	0	0	0
015010	ROBERT WOOD JOHNSON LEARNING COLLABORATIVE	1,000	0	1,000	0	1,000
015010	ALG/CONTR TO CHDS-REBASING TOBACCO TF	81,945	0	81,945	0	81,945
015010	ALG/CONTR. TO CHDS-BIOMEDICAL WASTE/DEP ADM TF	9,094	0	9,094	0	9,094
015010	ALG/CONTR. TO CHDS-SAFE DRINKING WATER PRG/DEP ADM	0	0	0	0	0
015010	BASIC SCHOOL HEALTH - TOBACCO TF	273,925	0	273,925	0	273,925

ATTACHMENT II

SEMINOLE COUNTY HEALTH DEPARTMENT Part II: Sources of Contributions to County Health Department

October 1, 2007 to September 30, 2008

	State CHD Funds (Cash)	County CHD Funds	Total CHD Funds	Other Contributions	Total
2. NON GENERAL REVENUE - STATE					
015010 CHD PROGRAM SUPPORT	0	0	0	0	0
015010 ENVIRONMENTAL HEALTH PACE PROJECTS	20,000	0	20,000	0	20,000
015010 BLANK	0	0	0	0	0
015010 FULL SERVICE SCHOOLS - TOBACCO TF	186,934	0	186,934	0	186,934
015020 ALG/CONTR. TO CHDS-BIOMEDICAL WASTE/DEP ADM TF	0	0	0	0	0
015020 ALG/CONTR. TO CHDS-SAFE DRINKING WATER PRG/DEP ADM	0	0	0	0	0
015020 FOOD AND WATERBORNE DISEASE PROGRAM ADM TFDACS	0	0	0	0	0
NON GENERAL REVENUE TOTAL	586,032	0	586,032	0	586,032

3. FEDERAL FUNDS - State

007000 CHILDHOOD LEAD POISONING PREVENTION	0	0	0	0	0
007000 DIABETES PREVENTION & CONTROL PROGRAM	0	0	0	0	0
007000 FAMILY PLANNING EXPANSION FUNDS2008-09	100,000	0	100,000	0	100,000
007000 FGTF/BREAST & CERVICAL CANCER-ADMIN/CASE MAN	56,250	0	56,250	0	56,250
007000 FGTF/FAMILY PLANNING-TITLE X	116,009	0	116,009	0	116,009
007000 FGTF/WIC ADMINISTRATION	1,591,149	0	1,591,149	0	1,591,149
007000 HEALTHY PEOPLE HEALTHY COMMUNITIES	19,155	0	19,155	0	19,155
007000 IMMUNIZATION FIELD STAFF EXPENSE	0	0	0	0	0
007000 IMMUNIZATION WGLINKAGES	0	0	0	0	0
007000 HINI MASS VACCINATION IMPLEMENTATION	160,006	0	160,006	0	160,006
007000 PHP - CITIES READINESS INITIATIVE	39,816	0	39,816	0	39,816
007000 RAPE PREVENTION & EDUCATION GRANT	0	0	0	0	0
007000 RYAN WHITE	0	0	0	0	0
007000 BIOTERRORISM PLANNING & READINESS	13,474	0	13,474	0	13,474
007000 AFRICAN AMERICAN TESTING INITIATIVE(AATI)	0	0	0	0	0
007000 AIDS SURVEILLANCE	0	0	0	0	0
007000 RYAN WHITE-AIDS DRUG ASSIST PROG-ADMIN	35,000	0	35,000	0	35,000
007000 STD FEDERAL GRANT - CSPA	93,668	0	93,668	0	93,668
007000 STD PROGRAM - PHYSICIANS TRAINING CENTER	0	0	0	0	0
007000 STD PROGRAM-INFERTILITY PREVENTION PROJECT(IPP)	0	0	0	0	0
007000 TITLE X HIV/AIDS PROJECT	0	0	0	0	0
007000 WIC BREASTFEEDING PEER COUNSELING	29,529	0	29,529	0	29,529
007000 TUBERCULOSIS CONTROL - FEDERAL GRANT	53,984	0	53,984	0	53,984
007000 SYPHILIS ELIMINATION	0	0	0	0	0
007000 STD PROGRAM INFERTILITY PREVENTION PROJECT(IPP)	0	0	0	0	0
007000 STD PROGRAM - PHYSICIAN TRAINING CENTER	0	0	0	0	0
007000 RYAN WHITE-CONSORTIA	0	0	0	0	0
007000 BIOTERRORISM HOSPITAL PREPAREDNESS	0	0	0	0	0
007000 AIDS PREVENTION	0	0	0	0	0
007000 BIOTERRORISM SURVEILLANCE & EPIDEMIOLOGY	41,039	0	41,039	0	41,039
007000 COASTAL BEACH MONITORING PROGRAM	0	0	0	0	0
007000 FGTF/IMMUNIZATION ACTION PLAN	39,642	0	39,642	0	39,642
007000 FGTF/FAMILY PLANNING TITLE X SPECIAL INITIATIVES	0	0	0	0	0
007000 FGTF/AIDS MORBIDITY	0	0	0	0	0
007000 ENVIRONMENTAL & HEALTH EFFECT TRACKING	0	0	0	0	0
007000 RYAN WHITE - EMERGING COMMUNITIES	0	0	0	0	0
007000 RISK COMMUNICATIONS	0	0	0	0	0
007000 PUBLIC HEALTH PREPAREDNESS BASE	295,439	0	295,439	0	295,439

ATTACHMENT B

SEMINOLE COUNTY HEALTH DEPARTMENT Part II - Sources of Contributions to County Health Department

October 1, 2009 to September 30, 2010

		State HR Funding (2009)	Fees (2009)	Total HR Funding (2009)	Fees (2009)	Total
3. FEDERAL FUNDS - State						
007000	MCH BOTB-HEALTHY START IPO	85,200	0	85,200	0	85,200
007000	IMMUNIZATION-WIC LINKAGES	0	0	0	0	0
007000	IMMUNIZATION SUPPLEMENTAL	0	0	0	0	0
007000	HIV INCIDENCE SURVEILLANCE	0	0	0	0	0
007000	HEALTH PROGRAM FOR REFUGEES	11,267	0	11,267	0	11,267
015009	MEDIPASS WAIVER-HLTHY STRT CLIENT SERVICES	157,249	0	157,249	0	157,249
015009	MEDIPASS WAIVER-SOBRA	95,000	0	95,000	0	95,000
015075	TRANSFER OF FEDERAL GRANT FROM OTHER AGENCY	0	0	0	0	0
015075	Summer Feeding Program	0	0	0	0	0
FEDERAL FUNDS TOTAL		3,032,876	0	3,032,876	0	3,032,876
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE						
001020	TANNING FACILITIES	12,285	0	12,285	0	12,285
001020	BODY PIERCING	1,500	0	1,500	0	1,500
001020	MIGRANT HOUSING PERMIT	0	0	0	0	0
001020	MOBILE HOME AND PARKS	6,810	0	6,810	0	6,810
001020	FOOD HYGIENE PERMIT	60,320	0	60,320	0	60,320
001020	BIOHAZARD WASTE PERMIT	29,900	0	29,900	0	29,900
001020	PRIVATE WATER CONSTR PERMIT	100	0	100	0	100
001020	PUBLIC WATER ANNUAL OPER PERMIT	3,950	0	3,950	0	3,950
001020	PUBLIC WATER CONSTR PERMIT	0	0	0	0	0
001020	NON-SDWA SYSTEM PERMIT	0	0	0	0	0
001020	SAFE DRINKING WATER	0	0	0	0	0
001020	SWIMMING POOLS	150,680	0	150,680	0	150,680
001092	OSDS PERMIT FEE	190,000	0	190,000	0	190,000
001092	I & M ZONED OPERATING PERMIT	0	0	0	0	0
001092	Food Hygiene State	500	0	500	0	500
001092	SEPTIC TANK SITE EVALUATION	0	0	0	0	0
001092	NON SDWA LAB SAMPLE	0	0	0	0	0
001092	OSDS VARIANCE FEE	0	0	0	0	0
001092	ENVIRONMENTAL HEALTH FEES	0	0	0	0	0
001092	OSDS REPAIR PERMIT	0	0	0	0	0
001170	LAB FEE CHEMICAL ANALYSIS	0	0	0	0	0
001170	WATER ANALYSIS-POTABLE	0	0	0	0	0
001170	NONPOTABLE WATER ANALYSIS	0	0	0	0	0
010304	MQA INSPECTION FEE (SUPER ACT SERVICES/ SUMMER FEED INS)	27,350	0	27,350	0	27,350
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL		483,395	0	483,395	0	483,395
5. OTHER CASH CONTRIBUTIONS - STATE						
010304	STATIONARY POLLUTANT STORAGE TANKS	0	0	0	0	0
090001	DRAW DOWN FROM PUBLIC HEALTH UNIT	325,640	0	325,640	0	325,640
OTHER CASH CONTRIBUTIONS TOTAL		325,640	0	325,640	0	325,640
6. MEDICAID - STATE/COUNTY						
001056	MEDICAID PHARMACY	0	0	0	0	0
001076	MEDICAID TB	3,236	6,764	10,000	0	10,000
001078	MEDICAID ADMINISTRATION OF VACCINE	8,050	8,050	16,100	0	16,100

ATTACHMENT II

SEMINOLE COUNTY HEALTH DEPARTMENT Part II: Sources of Contributions to County Health Department

October 1, 2015 to September 30, 2015

		State/County Trust Fund	County Funds	Total CHD Trust Fund	Other Contributions	Fund
6. MEDICAID - STATE/COUNTY						
001079	MEDICAID CASE MANAGEMENT	0	0	0	0	0
001081	MEDICAID CHILD HEALTH CHECK UP	46,922	98,078	145,000	0	145,000
001082	MEDICAID DENTAL	550,120	1,149,880	1,700,000	0	1,700,000
001083	MEDICAID FAMILY PLANNING	10,500	94,500	105,000	0	105,000
001087	MEDICAID STD	11,326	23,674	35,000	0	35,000
001089	MEDICAID AIDS	21,034	43,966	65,000	0	65,000
001147	MEDICAID HMO RATE	0	0	0	0	0
001191	MEDICAID MATERNITY	474,074	990,926	1,465,000	0	1,465,000
001192	MEDICAID COMPREHENSIVE CHILD	26,839	36,141	83,000	0	83,000
001193	MEDICAID COMPREHENSIVE ADULT	2,427	5,073	7,500	0	7,500
001194	MEDICAID LABORATORY	485	1,015	1,500	0	1,500
001208	MEDIPASS \$3.00 ADM. FEE	3,000	3,000	6,000	0	6,000
001059	Medicaid Low Income Pool	0	0	0	0	0
001051	Emergency Medicaid	0	0	0	0	0
001058	Medicaid - Behavioral Health	0	0	0	0	0
001071	Medicaid - Orthopedic	0	0	0	0	0
001072	Medicaid - Dermatology	0	0	0	0	0
001075	Medicaid - School Health Certified Match	1,133	2,367	3,500	0	3,500
001069	Medicaid - Refugee Health	0	0	0	0	0
001055	Medicaid - Hospital	0	0	0	0	0
MEDICAID TOTAL		1,159,166	2,483,434	3,642,600	0	3,642,600
7. ALLOCABLE REVENUE - STATE						
018000	REFUNDS	0	0	0	0	0
037000	PRIOR YEAR WARRANT	0	0	0	0	0
038000	12 MONTH OLD WARRANT	0	0	0	0	0
ALLOCABLE REVENUE TOTAL		0	0	0	0	0
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE						
	PHARMACY SERVICES	0	0	0	70,808	70,808
	LABORATORY SERVICES	0	0	0	192,766	192,766
	TB SERVICES	0	0	0	0	0
	IMMUNIZATION SERVICES	0	0	0	902,624	902,624
	STD SERVICES	0	0	0	0	0
	CONSTRUCTION/RENOVATION	0	0	0	0	0
	WIC FOOD	0	0	0	6,646,945	6,646,945
	ADAP	0	0	0	736,791	736,791
	DENTAL SERVICES	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
	OTHER (SPECIFY)	0	0	0	0	0
OTHER STATE CONTRIBUTIONS TOTAL		0	0	0	8,549,934	8,549,934
9. DIRECT COUNTY CONTRIBUTIONS - COUNTY						
008030	BCC Contribution from Health Care Tax	0	0	0	0	0
008034	BCC Contribution from General Fund	0	807,970	807,970	0	807,970
DIRECT COUNTY CONTRIBUTION TOTAL		0	807,970	807,970	0	807,970

STANISLA COUNTY HEALTH DEPARTMENT

Part II Sources of Contributions to County Health Department

NEW YORK	COUNTY	CITY OF NEW YORK	
First Term	(1990)	First Term	Only
1990	1990	1990	1990

[illegible]

ATTACHMENT II

SEMINOLE COUNTY HEALTH DEPARTMENT Part II: Sources of Contributions to County Health Department October 1, 2009 to September 30, 2010

	State (H) Fund	CHD Fund	Trust Fund	Other Contributions	Total
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
011000 GRANT-DIRECT	0	0	0	0	0
011000 GRANT-DIRECT	0	0	0	0	0
011000 GRANT DIRECT-ARROW	0	0	0	0	0
011000 GRANT DIRECT-QUANTUM DENTAL	0	0	0	0	0
011000 GRANT DIRECT-HEALTH CARE DISTRICT PAHOKEE	0	0	0	0	0
010402 Recycled Material Sales	0	0	0	0	0
010303 FDLE Fingerprinting	0	0	0	0	0
007050 ARRA Federal Grants Direct to CHD	0	0	0	0	0
001010 Recovery of Bad Checks	0	0	0	0	0
008065 FCO Contribution	0	0	0	0	0
011006 Restricted Cash Donation	0	0	0	0	0
028000 Insurance Recoveries	0	0	0	0	0
001033 CMS Management Fee - PMPMPC	0	0	0	0	0
010400 Sale of Goods Outside State Government	0	0	0	0	0
010500 Refugee Health	0	0	0	0	0
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	653,379	653,379	0	653,379
12. ALLOCABLE REVENUE - COUNTY					
018000 REFUNDS	0	0	0	0	0
037000 PRIOR YEAR WARRANT	0	0	0	0	0
038000 12 MONTH OLD WARRANT	0	0	0	0	0
COUNTY ALLOCABLE REVENUE TOTAL	0	0	0	0	0
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	904,014	904,014
GROUNDS MAINTENANCE	0	0	0	52,799	52,799
OTHER (SPECIFY)	0	0	0	0	0
INSURANCE	0	0	0	0	0
UTILITIES	0	0	0	154,746	154,746
OTHER (SPECIFY)	0	0	0	0	0
BUILDING MAINTENANCE	0	0	0	51,635	51,635
BUILDINGS TOTAL	0	0	0	1,163,194	1,163,194
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT/VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	9,531,955	4,908,983	14,440,938	9,713,128	24,154,066

ATTACHMENT B **SEMINOLE COUNTY HEALTH DEPARTMENT**

Part III: Planning, Checks, Services And Expenditures By Program Services Area Within Each Fiscal Service Area

October 1, 2016 to September 30, 2017

	2016 (9/30)	2016 Actual	2016 Budget	2016 Actual	2016 Budget	2016 Actual	2016 Budget	2016 Actual	2016 Budget	2016 Actual	2016 Budget
A. COMMUNICABLE DISEASE CONTROL:											
VITAL STATISTICS(180)	3.48	12,355	33,730	39,542	38,497	46,026	34,533	0	158,598	158,598	
IMMUNIZATION(101)	13.61	12,693	32,532	368,106	277,470	356,206	237,245	698,745	540,282	1,239,027	
STD (102)	13.98	2,884	17,152	249,590	207,101	247,895	206,366	264,771	646,181	910,952	
A.I.D.S. (103)	11.42	312	3,491	182,369	171,706	242,200	141,800	193,753	544,322	738,075	
TB CONTROL SERVICES (104)	6.60	2,094	8,572	123,914	97,314	150,745	100,537	260,757	211,753	472,510	
COMM. DISEASE SURV. (106)	0.17	0	0	3,129	6,059	2,709	2,436	6,241	2,674	8,915	
HEPATITIS PREVENTION (109)	2.53	3,770	6,848	44,723	37,928	46,840	38,209	117,390	50,310	167,700	
PUBLIC HEALTH PREP AND RESP (116)	5.66	0	3,955	231,154	218,049	216,959	244,493	910,655	0	910,655	
COMMUNICABLE DISEASE SUBTOTAL	57.45	34,108	106,280	1,342,527	1,054,124	1,304,162	1,005,619	2,452,312	2,154,120	4,606,432	
B. PRIMARY CARE:											
CHRONIC DISEASE SERVICES (210)	2.75	236	424	58,346	56,310	48,885	44,807	147,580	60,768	208,348	
TOBACCO PREVENTION (212)	0.00	0	0	0	0	0	0	0	0	0	
HOME HEALTH (215)	0.00	0	0	0	0	0	0	0	0	0	
W.I.C. (221)	26.36	9,093	117,285	559,842	301,240	494,287	510,072	1,865,441	0	1,865,441	
FAMILY PLANNING (223)	12.93	2,991	16,015	256,070	228,646	293,483	192,733	729,952	240,980	970,932	
IMPROVED PREGNANCY OUTCOME (225)	20.51	1,526	18,296	385,932	423,220	445,939	327,471	509,195	1,075,369	1,584,562	
HEALTHY START PRENATAL (227)	15.90	2,666	38,338	266,798	298,632	378,613	176,688	1,120,731	0	1,120,731	
COMPREHENSIVE CHILD HEALTH (229)	7.42	1,565	4,818	131,336	109,017	135,583	122,978	399,240	99,674	498,914	
HEALTHY START INFANT (231)	8.83	1,059	14,680	121,688	117,472	142,951	84,820	466,931	0	466,931	
SCHOOL HEALTH (234)	7.36	0	657,134	96,108	199,736	233,493	66,598	417,148	178,777	595,925	
COMPREHENSIVE ADULT HEALTH (237)	7.75	1,994	3,161	141,831	114,466	140,530	111,076	337,946	169,917	507,903	
DENTAL HEALTH (240)	15.18	6,466	38,495	291,296	230,531	305,279	235,714	376,429	686,391	1,062,820	
Healthy Start Interconception Woman (232)	0.01	0	0	0	425	113	0	377	161	538	
PRIMARY CARE SUBTOTAL	125.20	27,596	908,646	2,309,247	2,081,685	2,619,156	1,872,957	6,371,008	2,512,037	8,883,045	
C. ENVIRONMENTAL HEALTH:											
Water and Onsite Sewage Programs											
COASTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0	
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.55	42	128	7,018	10,488	10,987	11,570	28,945	12,018	40,063	
PUBLIC WATER SYSTEM (358)	0.04	1	4	363	721	719	2,256	4,059	0	4,059	
PRIVATE WATER SYSTEM (359)	0.03	3	16	118	871	582	23	1,594	0	1,594	
INDIVIDUAL SEWAGE DISP. (361)	5.85	823	3,336	99,409	105,183	111,943	83,823	280,250	120,108	400,358	
Group Total	6.47	869	3,484	106,908	117,263	124,231	97,672	313,948	132,126	446,074	
Facility Programs											
FOOD HYGIENE (348)	1.58	206	829	24,496	21,676	27,608	20,259	65,827	28,212	94,039	
BODY ART (349)	0.02	10	11	1,213	672	779	1,046	3,710	0	3,710	
GROUP CARE FACILITY (351)	1.66	352	545	27,145	51,842	26,565	22,585	89,696	38,441	128,137	
MIGRANT LABOR CAMP (352)	0.00	0	0	0	0	266	0	0	266	266	
HOUSING, PUBLIC BLDG SAFETY, SANITATION (353)	0.00	0	0	0	0	0	0	0	0	0	
MOBILE HOME AND PARKS SERVICES (354)	0.14	21	54	2,370	1,361	3,527	1,388	6,052	2,594	8,646	
SWIMMING POOLS/BATHING (360)	1.59	471	951	29,362	24,313	31,865	23,761	109,301	0	109,301	
BIOMEDICAL WASTE SERVICES (364)	0.46	297	299	8,409	4,657	10,090	9,103	22,581	9,678	32,259	

ATTACHMENT A SEMINOLE COUNTY HEALTH DEPARTMENT

Par OEE Plans: Staffing, Clients, Services, And Expenditures By Program, Service Area, Within Fiscal Level Of Service
October 1, 2009 to September 30, 2010

	FTE's (0000)	Clients		IV	Operating Plan					Grand Total	
		State	Services		2-1	2-2	4a	5	6		County
C. ENVIRONMENTAL HEALTH:											
Facility Programs											
TANNING FACILITY SERVICES(369)	0.15	30	65	1,693	3,943	2,435	3,152	11,223	0	11,223	
Group Total	5.60	1,387	2,754	94,688	108,464	103,135	81,294	308,390	79,191	387,581	
Groundwater Contamination											
STORAGE TANK COMPLIANCE(355)	0.00	0	0	0	0	0	0	0	0	0	
SUPER ACT SERVICE (356)	0.80	38	382	19,282	9,846	14,046	14,131	40,113	17,192	57,305	
Group Total	0.80	38	382	19,282	9,846	14,046	14,131	40,113	17,192	57,305	
Community Hygiene											
RADIOLOGICAL HEALTH(372)	0.03	0	0	96	1,472	-17	0	1,086	465	1,551	
TOXIC SUBSTANCES (373)	0.00	0	0	64	-18	-1	0	31	14	45	
OCCUPATIONAL HEALTH(344)	0.24	0	257	2,935	1,620	6,326	2,974	15,855	0	13,855	
CONSUMER PRODUCT SAFETY (345)	0.00	0	0	0	0	0	0	0	0	0	
INJURY PREVENTION (346)	0.00	0	0	0	0	0	0	0	0	0	
LEAD MONITORING SERVICES(350)	0.00	0	0	0	0	0	0	0	0	0	
PUBLIC SEWAGE(362)	0.00	0	0	0	0	0	0	0	0	0	
SOLID WASTE DISPOSAL (363)	0.00	0	0	0	0	0	0	0	0	0	
SANITARY NUISANCE(365)	0.39	46	124	12,618	4,118	2,541	11,043	21,224	9,096	30,320	
RABIES SURVEILLANCE/CONTROL SERVICES (364)	0.00	0	0	0	108	45	-15	0	138	138	
ARBOVIRUS SURVEILLANCE(367)	0.10	0	0	2,671	1,952	3,186	2,444	7,177	3,076	10,253	
RODENT/ARTHROPOD CONTROL (368)	0.08	0	0	1,225	762	1,117	912	2,811	1,205	4,016	
WATER POLLUTION(370)	0.00	0	0	0	0	0	0	0	0	0	
AIR POLLUTION(371)	0.00	0	0	0	0	323	0	0	323	323	
Group Total	0.84	46	381	19,609	10,014	13,520	17,358	46,184	14,317	60,501	
ENVIRONMENTAL HEALTH SUBTOTAL	13.71	2,340	7,001	240,487	245,587	254,932	210,455	708,635	242,826	951,461	
D. SPECIAL CONTRACTS:											
SPECIAL CONTRACTS (599)	0.00	0	0	0	0	0	0	0	0	0	
SPECIAL CONTRACTS SUBTOTAL	0.00	0	0	0	0	0	0	0	0	0	
TOTAL CONTRACT	196.36	64,044	1,021,927	3,792,261	3,381,396	4,178,250	3,089,031	9,531,955	4,908,983	14,440,938	

ATTACHMENT III

SEMINOLE COUNTY HEALTH DEPARTMENT

CIVIL RIGHTS CERTIFICATE

The applicant provides this assurance in consideration of and for the purpose of obtaining federal grants, loans, contracts (except contracts of insurance or guaranty), property, discounts, or other federal financial assistance to programs or activities receiving or benefiting from federal financial assistance. The provider agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the department.

The applicant assures that it will comply with:

1. Title VI of the Civil Rights Act of 1964, as amended, 42 U.S.C., 2000 Et seq., which prohibits discrimination on the basis of race, color or national origin in programs and activities receiving or benefiting from federal financial assistance.
2. Section 504 of the Rehabilitation Act of 1973, as amended, 29 U.S.C. 794, which prohibits discrimination on the basis of handicap in programs and activities receiving or benefiting from federal financial assistance.
3. Title IX of the Education Amendments of 1972, as amended, 20 U.S.C. 1681 et seq., which prohibits discrimination on the basis of sex in education programs and activities receiving or benefiting from federal financial assistance.
4. The Age Discrimination Act of 1975, as amended, 42 U.S.C. 6101 et seq., which prohibits discrimination on the basis of age in programs or activities receiving or benefiting from federal financial assistance.
5. The Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
6. All regulations, guidelines and standards lawfully adopted under the above statutes. The applicant agrees that compliance with this assurance constitutes a condition of continued receipt of or benefit from federal financial assistance, and that it is binding upon the applicant, its successors, transferees, and assignees for the period during which such assistance is provided. The applicant further assures that all contracts, subcontractors, subgrantees or others with whom it arranges to provide services or benefits to participants or employees in connection with any of its programs and activities are not discriminating against those participants or employees in violation of the above statutes, regulations, guidelines, and standards. In the event of failure to comply, the applicant understands that the grantor may, at its discretion, seek a court order requiring compliance with the terms of this assurance or seek other appropriate judicial or administrative relief, to include assistance being terminated and further assistance being denied.

ATTACHMENT IV
SEMINOLE COUNTY HEALTH DEPARTMENT
FACILITIES UTILIZED BY THE COUNTY HEALTH DEPARTMENT

<u>Facility Description</u>	<u>Location</u>	<u>Owned By</u>
Main Facility Concrete Block Health Unit Design 50,269 square feet	400 West Airport Blvd. Sanford, FL 32773	Seminole County Gov't.
Satellite Facility Shopping Center Store Front 9,750 square feet	132 Sausalito Blvd. Casselberry, FL 32707	Leased by; Seminole County Gov't. Owned by: The Greater Construction Company 1105 Kensington Park Altamonte Springs, FL

ATTACHMENT V
SEMINOLE COUNTY HEALTH DEPARTMENT
SPECIAL PROJECTS SAVINGS PLAN

IDENTIFY THE AMOUNT OF CASH THAT IS ANTICIPATED TO BE SET ASIDE ANNUALLY FOR THE PROJECT.

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2007-2008	\$ _____	\$ _____	\$ _____ -
2008-2009	\$ <u>71,003</u>	\$ <u>36,909</u>	\$ <u>107,912</u>
2009-2010	\$ <u>557,135</u>	\$ <u>289,607</u>	\$ <u>846,742</u>
2010-2011	\$ _____	\$ _____	\$ _____ -
2011-2012	\$ _____	\$ _____	\$ _____ -
PROJECT TOTAL	\$ <u><u>628,139</u></u>	\$ <u><u>326,515</u></u>	\$ <u><u>954,654</u></u>

SPECIAL PROJECT CONSTRUCTION/RENOVATION PLAN

PROJECT NAME: Renovation Ph 2: Dental, Immunizations, Safety & Security upgrades etc.

LOCATION/ ADDRESS: 400 W. Airport Blvd., Sanford, FL 32773

PROJECT TYPE: NEW BUILDING ☐ ROOFING ☐
 RENOVIATION ☒ PLANNING STUDY ☐
 NEW ADDITION ☐ OTHER ☐

SQUARE FOOTAGE: 8,000

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

Architectural and contractor costs for interior renovation of approximately 8,000 square feet of office space within the existing Seminole County Health Department at 400 w. Airport Blvd, Sanford, FL 32773. This project will re-organize the existing space into a much more efficient and patient friendly environment for each of the affected departments. In addition, required electrical upgrades and safety improvements will also be accomplished.

ESTIMATED PROJECT INFORMATION:

START DATE (initial expenditure of funds): 1/1/2009

COMPLETION DATE: 6/30/2010

DESIGN FEES: \$ 60,000

CONSTRUCTION COSTS: \$ 800,000

FURNITURE/EQUIPMENT \$ 90,000

TOTAL PROJECT COST: \$ 950,000

COST PER SQ FOOT: \$ 107.50

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

ATTACHMENT VI
SEMINOLE COUNTY HEALTH DEPARTMENT
PRIMARY CARE

"Primary Care" as conceptualized for the county health departments and for the use of categorical Primary Care funds (revenue object code 015040) is defined as:

"Health care services for the prevention or treatment of acute or chronic medical conditions or minor injuries of individuals which is provided in a clinic setting and may include family planning and maternity care."

Indicate below the county health department programs that will be supported at least in part with categorical Primary Care funds this contract year:

- X Comprehensive Child Health (229/29)
- X Comprehensive Adult Health (237/37)
- X Family Planning (223/23)
- X Maternal Health/IPO (225/25)
- Laboratory (242/42)
- Pharmacy (241/93)
- X Other Medical Treatment Program (please identify) **Dental (240/24)**

Describe the target population to be served with categorical Primary Care funds.

Does the health department intend to contract with other providers for the delivery of primary health care services using categorical (015040) Primary Care funds? If so, please identify the provider(s), describe the services to be delivered, and list the anticipated contractual amount by provider. In addition, contract providers are required to provide data on patients served and the services provided so that the patients may be registered and the service data entered into HMS.